

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Clark County Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$19,958,663**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	14			
Program Progress:							
% of Funds Committed	97.67 %	97.48 %	7	96.45 %	63	61	
% of Funds Disbursed	92.62 %	91.62 %	7	87.93 %	69	66	
Leveraging Ratio for Rental Activities	9.26	7.09	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.95 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.57 %	80.81 %	5	70.15 %	77	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.78 %	93.22 %	10	80.67 %	77	72	
% of 0-30% AMI Renters to All Renters***	71.63 %	62.95 %	4	45.30 %	93	88	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.93 %	1	95.32 %	100	100	
Overall Ranking:			In State:	3 / 14	Nationally:	97	97
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$69,960	\$25,299		\$26,635	141 Units	11.60 %	
Homebuyer Unit	\$27,035	\$19,916		\$14,938	194 Units	16.00 %	
Homeowner-Rehab Unit	\$25,769	\$20,569		\$20,675	57 Units	4.70 %	
TBRA Unit	\$2,458	\$1,763		\$3,216	822 Units	67.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$114,067	\$121,119	\$25,861
State:*	\$115,174	\$114,355	\$26,250
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	89.4	87.6	93.0	79.6
Black/African American:	6.4	2.1	1.8	10.6
Asian:	0.0	1.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	1.8	0.0
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	6.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	0.7	0.5	3.5	0.0

ETHNICITY:

Hispanic	2.8	6.2	0.0	3.5
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HOUSEHOLD SIZE:

1 Person:	62.4	23.2	42.1	21.2
2 Persons:	15.6	26.3	35.1	28.3
3 Persons:	11.3	20.1	7.0	19.5
4 Persons:	5.7	16.0	12.3	16.8
5 Persons:	0.7	9.8	3.5	8.0
6 Persons:	1.4	2.1	0.0	3.5
7 Persons:	1.4	1.5	0.0	1.8
8 or more Persons:	1.4	1.0	0.0	0.9

HOUSEHOLD TYPE:

Single/Non-Elderly:	58.9	29.9	29.8	18.6
Elderly:	9.9	1.5	31.6	0.0
Related/Single Parent:	22.0	20.1	21.1	60.2
Related/Two Parent:	4.3	41.8	14.0	17.7
Other:	5.0	6.7	3.5	3.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.1	0.0 [#]
HOME TBRA:	0.0	
Other:	18.4	
No Assistance:	74.5	

of Section 504 Compliant Units / Completed Units Since 2001 82

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: WA

Group Rank: 97
 (Percentile)

State Rank: 3 / 14 PJs

Overall Rank: 97
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	83.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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